

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PL6449 - Marathwada Mitra Mandal's Polytechnic, Pune
Address	S.No. 4/17,Near MM School, Off Kalewadi Road, PCNDTA, Thargaon, Pune 33

Check-list for online fee approval proposal receipt for academic year 2018-19

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2016-17	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantran Samiti for the last Academic Year i.e. for 2016-17	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2016-17	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2016-17	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2016-17	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19	Yes		
23	Proposed budget of current financial year	Yes		

Calculation of Depreciation on other assets for AY 2018-19 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	POLY	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	302148	11625	280066	0	593839	113452	480388	113452	0	0	0	0
2	Books	25	282294	620	2540	0	285454	71046	214408	71046	0	0	0	0
3	FURNITURE	15	4602061	17784	0	0	4619845	692977	3926868	692977	0	0	0	0
4	MACHINERY	15	6852269	38659	0	0	6890928	1033639	5857289	1033639	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2018-19 (Information of the Trust)

Name of the Trust/Society	Marathwada Mitra Mandal, Pune
Address (With Pin Code)	202/A, Deccan Gymkhana, Pune- 411004
District - Taluka	Pune-Haveli
Telephone No. with STD Code	020-25665320
Fax No. with STD Code	020-25653039
E-mail ID	office@mmpolytechnic.com
Website	mmpolytechnic.com
Registration No. and date of Trust	F-338Pune--6-1-1967
Year of Establishment of the trust	1967
PAN No - TAN No	aaatm9698n--pnem13400c

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SHRI SHIVAJIRAO DEORAO GANAGE	PRESIDENT	INDUSTRIALIST
2	PRIN. BHAUSAHEB GOVINDRAO JADHAV	EXECUTIVE PRESIDENT	ACADEMICIAN
3	DR.MADHAVRAO VITTHALRAO SURYAWANSHI	VICE PRESIDENT	ACADEMICIAN
4	DR.SAMPATRAO BHAGWANTRAO JADHAV	VICE PRESIDENT	RETIRED
5	DR.NAGNATH VAJINATH BIRADAR	DY.EXE.PRESIDENT	ACADEMICIAN
6	SHRI KISHOR HANUMANTRAO MUNGALE	SECRETARY	INDUSTRIALIST
7	SHRI ANNASAHEB SHAHAJI PAWAR	TREASURER	BUSINESS
8	SHRI NIVRUTTI TUKARAM KITEKAR	JOINT SECRETARY	PRACTITIONER
9	SHRI SANJAY SADASHIV GARGE	JOINT SECRETARY	SERVICE
10	DR. VISHVAS SHANKARRAO PATIL	MEMBER	PRACTITIONER
11	DR.SAKHARAM HARIBHAU GAVHANE	MEMBER	RETIRED
12	PROF.DWARAKADAS SHRIRAM BHANDARI	MEMBER	RETIRED
13	SHRI SANJAY SHIVAJIRAO SURYAWANSHI	MEMBER	PRACTITIONER
14	SHRI TEJ PUNDLIK NIWLIKAR	MEMBER	RETIRED
15	SHRI JITENDRA MANIKRAO PAWAR	MEMBER	SERVICE

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	COLLEGE OF COMMERCE	202/A, DECCAN GYMKHANA,PUNE-411014	186	1986	COMMERCS, SCIENCE, BBA, BCA, BSC, (COMPUTER), JOURNALISM
2	COLLEGE OF ARCHITECTURE	202/A, DECCAN GYMKHANA,PUNE-411014	AR6503	1985	ARCHITECTURE
3	SCHOOL OF INTERIOR DESIGN AND DECORATION	202/A, DECCAN GYMKHANA,PUNE-411014	6664	1988	INTERIOR DESIGN
4	INSTITUTE OF MANAGEMENT, EDUCATION, RESEARCH AND TRAINING	202/A, DECCAN GYMKHANA,PUNE-411014	MB6108	1994	MASTER IN BUSINESS ADMINISTRATION
5	MARATHWADA MITRA MANDAL'S COLLEGE OF ENGINEERING	KARVENAGAR, KOTHRUD, PUNE	EN6156	2006	MECHANICAL ENGG, COMPUTER ENGG., E & TC ENGG, IT, ELECTRICAL ENGG., MBA, MCA,MASTER OF ENGINEERING
6	COLLEGE OF PHARMACY	4/17, THERGAON, (KALEWADI) PUNE 411033	6380	2006	B. PHARM, M. PHARM, P.HD.
7	SHANKARRAO CHAVAN LAW COLLEGE	202/A, DECCAN GYMKHANA,PUNE-411014	0705	2003	LLB & LLM
8	JUNIOR COLLEGE OF VOCATIONAL TRAINING	202/A, DECCAN GYMKHANA,PUNE-411014	J1111912	1990	VOCATIONAL COURSES
9	LET. VILASRAO DESHMUKH M. M. VIDYAMANDIR	KALEWADI, PUNE 411033	11/16/080	1987	PER PRIMARY SCHOOL, PRIMARY SCHOOL, HIGH SCHOOL, JUNIOR COLLEGE (COMMERCE AND SCIENCE)
10	MARATHWADA MITRA MANDAL'S INSTITUTE OF	VADGAON-SHINDE ROAD, LOHGAON, PUNE	6203	2008	MECHANICAL ENGG, COMPUTER ENGG., E & TC ENGG,

TECHNOLOGY

411047

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13
1	POLY	AUTOMOBILE ENGINEERING	3	60	60	60	0	0
2	POLY	MECHANICAL ENGINEERING	3	60	60	60	0	0
3	POLY	COMPUTER ENGINEERING	3	60	60	60	0	0
4	POLY	ELECTRONICS & TELECOMMUNICATION ENGINEERING	3	60	60	60	0	0
5	POLY	INFORMATION TECHNOLOGY	3	0	0	0	0	0
6	POLY	AUTOMOBILE ENGINEERING	3	0	0	60	0	0
7	POLY	MECHANICAL ENGINEERING	3	60	60	60	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	6071	6071	8988775	0	
b	Others	0	0	0	0	
	Total	6071	6071	8988775	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust					Y	
Status of the Building:						
a)	If Rented		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		0		0	0
	Annual Rent (Amt. in Rs.)		0		0	0
b)	If Owned		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		8406		0	8406
	Cost(Amt. in Rs.)		0		0	0
Built up Area required Available as per AICTE/PCI/COA						
a)	If Rented		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		0		0	0
b)	If Owned		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		7642		0	7642
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14			SI 2012-13		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	POLY	AUTOMOBILE ENGINEERING	3	60	0	24	60	12	31	60	0	33	0	0	0	0	0	0
2	POLY	MECHANICAL ENGINEERING	3	60	0	35	60	12	58	60	0	66	0	0	0	0	0	0
3	POLY	COMPUTER ENGINEERING	3	60	0	43	60	12	48	60	0	64	0	0	0	0	0	0
4	POLY	ELECTRONICS & TELECOMMUNICATION ENGINEERING	3	60	0	7	60	12	20	60	0	29	0	0	0	0	0	0
5	POLY	INFORMATION TECHNOLOGY	3	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0
6	POLY	AUTOMOBILE ENGINEERING	3	0	0	0	0	0	0	60	0	5	0	0	0	0	0	0
7	POLY	MECHANICAL ENGINEERING	3	60	0	18	60	12	31	60	0	42	0	0	0	0	0	0
Total				300	0	127	300	60	188	360	0	240	0	0	0	0	0	0

Institute Information	
Address	S.No. 4/17,Near MM School, Off Kalewadi Road, PCNDTA, Thargaon, Pune 33
PIN Code	411033
Year of Establishment	2008
District - Taluka	Pune-Haveli
Telephone No. (With STD code)	020-65106968
Fax No. (With STD code)	020-25653039
E-Mail ID	office@mmpolytechnic.com
Web Site	www.mmpolytechnic.com
Whether Land or Building provided by the government or any other public body	No.
Land Type	Govt Lease.
College Location	Within 15 kms periphery of Municipal Corporations other than mentioned above
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	0 %
Total number of research publications in International journals & patents filed by the college	0
Placement of students	0
Name of the Director / Principal of the Institution	Mrs.R.R.Desai
Person duly authorised in terms of section 2 (l) of the Act	Mrs.R.R.Desai Designation: Principal Mobile No: 09823193215
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	300

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	050710210000022	PIMPRI BRANCH
2	BANK OF INDIA	050720110000852	PIMPRI BRANCH
3	HDFC BANK	50100106677582	MAYUR COLONY KOTHRUD PUNE 411029

Form B2	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	137	202	254	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0

Year of recognition by respective council		2008					
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra State Board of Technical Education					
Whether Permitted by State Govt.		Yes					
Hostel Facility Status							
Total No. of laboratories in the Department		27					
Total cost of Equipment in the Department (Rs. in Lakhs)		177.09 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		177.09 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		00 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	0					
	No. of Books available	0					
	No. of Journals subscribed In current year	0					
B) Carpet Area in Use for Library (in Sq. Mtr.)	0						
c) Facilities in Department - Library	1.	NA					
	2.	NA					
	3.	NA					
	4.	NA					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	1	1	0	0	1		
b) Assistant Professors / HOD	4	1	1	0	2	2	
c) Lecturers	44	24	20	0	44		
Form B4							
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :960		Student on Roll : 555	
a) With approved staff		24		Student - Teacher Ratio = 40:1		Student - Teacher Ratio = 23:1	
b) With (approved adhoc + contract) staff		47		Student - Teacher Ratio = 20:1		Student - Teacher Ratio = 12:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	14	11	3	0	14		
b) Non- Technical	8	5	2	0	7	1	
c) Class- IV	12	0	0	11	11	1	
	Total	16	5	11	32	2	
Ratio of Non - Teaching - Teaching Staff		0.68:1					
Form B5							
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y				
16	Whether Building os owned / <u>Rental by college/</u> Institute:					O	
	b) if owned built-up area in 8504 Sq.Mtr.				College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)			766.16	0	766.16
	Recurring annual expenditure (Amount Rs. in Lakhs)			0	0	0	
b) If Rental Built-up area in Sq.Mtr.				College / Institute	Other	Total	
	Annual Expenditure (Amount Rs. in Lakhs)			0	0	0	
17	Mention relation of the landlord with the College / Institute if Any		nil				
Projected Addition		College / Institute / Hostel					
Particulars		2018-19 (Rs. in Lakhs)		2018-19 (Rs. in Lakhs)		2019-20 (Rs. in Lakhs)	
a.	Land(area)	0		0		0	
b.	Building (Built-up area in Sq. Mtr.)	0		0		0	
c.	Lab / Work shop	279500		0		0	
d.	Laboratory equipments	1315000		0		0	
e.	Books	170000		0		0	
f.	Furniture & dead stock	33000		0		0	

g.	Vehicals	50000	0	0
h.	Others	5000	0	0
Total		1852500	0	0

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2016-17		
1 st Year	137	7463527
2 nd Year	202	11459803
3 rd Year	255	15407439
4 th Year		
5 th Year		

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2016-17		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2016-17) per student for UG/PG course	UG Course - PG Course -	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	58180	345.59
b) PIO + Foreign National	00	00

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Mrs.R.R.Desai
Regular incharge	Regular
Pay Scale	37400-67000AGP10000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KATHALE ULHAS RAMCHANDRA	Regular	11/07/2015	13/07/2015	POLY	Administrator	Consolidated	20000
2	JADHAV RAJESHWAR GANPATRAO	Regular	03/03/2011	03/03/2011	POLY	Administrator	4000-100-6000	7350
3	PATIL PRAKASH ANANDA	Regular	01/08/2009	01/08/2009	POLY	Administrator	4000-100-6000	7800
4	PARANDE PRAVINKUMAR JAGANNATH	Regular	22/02/2012	22/02/2012	POLY	Administrator	3050-75-4590	5813
5	CHASKAR BHUSHAN KESHAV	Regular	01/04/2015	15/04/2015	POLY	Administrator	Consolidated	17000
6	PAWAR SANDHYA HIMMAT	Regular	31/10/2011	01/11/2011	POLY	Administrator	2550-55-3200	3990
7	SAWARGAVE ANURADHA PRABHU	Regular	01/07/2012	02/07/2012	POLY	Administrator	Consolidated	10000
8	HANGARGE VEERSHETTY KASHINATHRAO	Regular	31/03/2012	1/4/2012	POLY	Administrator	2550-55-3200	4260
9	DESAI RUJUTA RAVIKIRAN	Regular	26/4/2013	26/4/2013	POLY	Teaching	37400-67000	10000
10	DUMBRE PURUSHOTTAM MARUTI	Regular	30/05/2015	01/06/2015	POLY	Teaching	15600-39100	32670
11	JOSHI GEETA SHANTANU	Regular	10/09/2014	02/12/2012	POLY	Teaching	15600-39100	35790
12	PATIL RAJESH VISHVANATH	Regular	01/07/2010	02/07/2010	POLY	Teaching	4000-100-6000	6300
13	BHANDE PRADIP ANURATH	Regular	26.12.2012	01/01/2013	POLY	Teaching	Consolidated	10000
14	WAGHOLE MAYUR SANJAY	Regular	15/12/2014	15/12/2014	POLY	Teaching	Consolidated	9000
15	DALBHANJAN RAMBHAU SAHADEO	Regular	02/11/2015	02/11/2015	POLY	Teaching	4000-100-6000	7200
16	BHOR TANAJI GANGARAM	Regular	19/01/2009	19/01/2009	POLY	Teaching	4000-100-6000	6900
17	PAWAR SUSHMA JAGANNATH	Regular	10/12/2008	10/12/2008	POLY	Teaching	4000-100-6000	6600
18	MANE YOGINI SANJAY	Regular	11/03/2008	01/07/2008	POLY	Teaching	4000-100-6000	6750
19	SHELKE PRAVIN VAGHAMBER	Regular	17/07/2014	17/07/2014	POLY	Teaching	3200-85-4900	5183
20	KOTAWADEKAR RAVINDRA PANDURANG	Regular	30/07/2008	01/08/2008	POLY	Teaching	4000-100-6000	6750
21	MASKE HANUMANT BHARAT	Regular	30/07/2008	01/08/2008	POLY	Teaching	4000-100-6000	6900

22	SUTAR BALKRISHNA ANNASO	Regular	11/03/2008	22/05/2008	POLY	Teaching	4000-100-6000	6900
23	DEOKAR MAHESH DASHRATH	Regular	11/03/2008	23/05/2008	POLY	Teaching	4000-100-6000	6900
24	MORE DATTATRAY MASU	Regular	25/06/2009	25/06/2009	POLY	Teaching	4000-100-6000	6600
25	HARIHAR JAGDISH BALASAHAB	Regular	06/10/2008	06/10/2008	POLY	Teaching	4000-100-6000	6750
26	MALI GAURI PRAKASH	Adhoc	30/05/2015	05/06/2015	POLY	Teaching	15600-39100	8000
27	PATIL PRADIP JAMNADAS	Regular	29/06/2010	01/07/2010	POLY	Teaching	15600-39100	5000
28	PALWE RAJNIKANT MOHAN	Regular	1/7/2010	1/7/2010	POLY	Teaching	15600-39100	5000
29	JADHAV PRASAD ANANT	Regular	29/06/2010	1/7/2010	POLY	Teaching	15600-39100	5000
30	CHAVAN PRAGATI PRAKASH	Regular	25/04/2013	26/04/2013	POLY	Teaching	15600-39100	5000
31	BENDALE DIPALI DIWAKAR	Regular	20/04/2010	1/9/2010	POLY	Teaching	15600-39100	5000
32	MORE YOGESH YASHWANT	Regular	25/04/2013	26/04/2013	POLY	Teaching	15600-39100	5000
33	CHAVAN NIKITA VIKRANT	Regular	29/06/2010	1/7/2010	POLY	Teaching	15600-39100	5000
34	SHELKE RUPALI BALAJI	Regular	25/04/2013	26/04/2013	POLY	Teaching	15600-39100	5000
35	PIMPALKHARE RASHMI SUKRUT	Adhoc	30/5/2015	8/6/2015	POLY	Teaching	Consolidated	20000
36	KHIRSAGAR SAYALI RAVINDRA	Regular	25/04/2013	26/04/2013	POLY	Teaching	15600-39100	5000
37	SUTAR RAMESH VASANTRAO	Regular	21/4/2010	1/7/2010	POLY	Teaching	15600-39100	5000
38	DESHMUKH ARATI POPAT	Regular	25/04/2013	26/04/2013	POLY	Teaching	15600-39100	5000
39	KANADE GOPAL MOHAN	Adhoc	30/5/2015	11/6/2015	POLY	Teaching	Consolidated	19000
40	SOLANKE VIKAS SHRIHARI	Regular	21/04/2010	01/07/2010	POLY	Teaching	15600-39100	5000
41	SABLE VARSHRANI KASHINATH	Regular	25/04/2013	26/04/2013	POLY	Teaching	15600-39100	5000
42	KADAM YOGESH APPASAHEB	Adhoc	13/06/2015	16/6/2015	POLY	Teaching	Consolidated	20000
43	JADE YOGITA RAGHUNATH	Adhoc	27/1/2016	1/2/2016	POLY	Teaching	Consolidated	10000
44	GHOHARE SANDEEP PANDHARINATH	Regular	21/04/2010	01/08/2010	POLY	Teaching	15600-39100	5000
45	BHORE POOJA SWAPNEEL	Adhoc	30/5/2015	1/6/2015	POLY	Teaching	8000-275-13500	9100
46	SALUNKE BALASAHEB SURYABHAN	Regular	21/04/2010	01/08/2010	POLY	Teaching	15600-39100	6000
47	KUMAVAT KISHOR VITTHAL	Adhoc	19/6/2015	22/6/2015	POLY	Teaching	Consolidated	14000
48	LAKHE MRUNALINI CHANDRASHEKHAR	Regular	25/04/2013	26/04/2013	POLY	Teaching	15600-39100	6000
49	PATIL SANDEEP HANMANTRAO	Regular	25/04/2013	26/04/2013	POLY	Teaching	15600-39100	5000
50	MOKASHI PRITI ANAND	Adhoc	27/01/2016	01/02/2016	POLY	Teaching	CONSOLIDATED	10000
51	BHALERAO SATISH PANDHARINATH	Adhoc	30/5/2015	15/06/2015	POLY	Teaching	Consolidated	23000
52	DUBE MOHINI GORAKHNATH	Adhoc	01/04/2015	01/04/2015	POLY	Teaching	8000-275-13500	9375
53	PATIL SUYOG RAJARAM	Adhoc	01/05/2015	01/05/2015	POLY	Teaching	Consolidated	24000
54	LABDE SACHIN CHANDRAKANT	Adhoc	13/06/2015	16/06/2015	POLY	Teaching	CONSOLIDATED	20000
55	DIWANJI PRASAD AWADHUT	Adhoc	30/5/2015	15/6/2015	POLY	Teaching	Consolidated	23000
56	GHUGE RAMBHAU DADARAO	Adhoc	10/12/2015	14/12/2015	POLY	Teaching	CONSOLIDATED	15500
57	SHIMPUKADE VIKRANT ANNASAHEB	Adhoc	13/6/2015	16/6/2015	POLY	Teaching	Consolidated	18000
58	MANE MONIKA SURESH	Adhoc	13/6/2015	15/6/2015	POLY	Teaching	Consolidated	17000
59	INGALE BABASAHEB RAMCHANDRA	Adhoc	30/1/2016	1/2/16	POLY	Teaching	Consolidated	15000
60	DHARMALE RAJESH PUNDLIKRAO	Regular	21/04/2010	01/05/2010	POLY	Teaching	34400-67000	9000
61	UTTARWAR PRATIKSHA BALAJIRAO	Adhoc	19/6/2015	22/6/2015	POLY	Teaching	Consolidated	17000
62	DANDGE ASHISH GAJENDRA	Adhoc	20/6/2015	23/6/2015	POLY	Teaching	Consolidated	18000
63	BHALERAO DNYANESHWAR UDHAVRAO	Adhoc	30/1/2016	1/2/2016	POLY	Teaching	Consolidated	23000
64	SURYAWANSHI PARMESHWAR NARSING	Regular	25/04/2013	26/04/2013	POLY	Teaching	15600-39100	5000
65	PATIL PRATIMA SACHIN	Regular	29/10/2010	1/9/2010	POLY	Teaching	15600-39100	5000
66	DUDHABHATE SHIVAJI SHIVAJI	Adhoc	30/1/2016	1/2/2016	POLY	Teaching	Consolidated	15000
67	SHINDE VISHAL VITTHAL	Regular	25/04/2013	26/04/2013	POLY	Teaching	15600-39100	5000
68	GUNDLA RAHUL JAGANNATH	Regular	25/04/2013	26/04/2013	POLY	Teaching	15600-39100	5000
69	JAWALE SAYALI ASHOK	Adhoc	05-07-2016	05-07-2016	POLY	Teaching	Consolidated	Consolidat
70	DESHMUKH VAIBHAV SHANKAR	Adhoc	1-Sep-16	1-Sep-16	POLY	Teaching	CONSOLIDATED	CONSOLIDAT
71	SHINDE MONALI KISHAN	Adhoc	1-Jul-16	1-Jul-16	POLY	Teaching	CONSOLIDATED	CONSOLIDAT

72	DUNDAGEKAR PAREENITA PRASHANT	Adhoc	1.4.2016	1.4.2016	POLY	Teaching	CONSOLIDATED	CONSOLIDAT
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
							Ratio	
1	Regular approved staff						27.5:1	
2	Regular + Contract + Adhoc						17:1	
(d)	Ratio of Non-Teaching - Teaching Staff -							
							Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff						0.87:1	1:1
VERIFICATION								
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)								
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(1) of the Act to submit the same and verify it.								
Date								
Place								
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.								

FORM-C Central Library Facility

Total No of student in the institute		594	
Reading hall capacity		120	
Total carpet Area Sq.Mtr.		305	
a)	No. of Titles	1630	
b)	No. of Books	11730	
c)	No. of National Journals	15	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	28.88	Lakhs
	b) Subscription for Journal	0.48	Lakhs
g)	Cost of Furniture	7.49	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	16 Mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	10
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	First Year Students Book Bank Facility	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		190	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		11	
5	Number of Applications Software's available		9	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		24	
7	Number of Scaners available		5	
8	Total cost of the printers and scanners		2,22150	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line	
14	Specify Bandwidth available		16 Mbps	
15	Specify compression ratio		1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	1762607	
17	Cost of Software in Computer Center	Rs. Lakhs	442467	
18	Cost of Furniture in Computer Center	Rs. Lakhs	12,00,000.	
19	Annual fee of the Internet Services in	Rs. Lakhs	3,64,999.	
20	Staff in Computer Center		Number	
			Pay Scale	
	1. System Manager	N	0	-
	2. System Analyst	N	0	-
	3. Computer Programmer	N	0	-
	4. Computer Operator	N	0	-
	5. Non - Teaching Staff	Y	1	3200-85-4900 Basic 3200/-
6. Maintenance Staff	N	0	-	
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2016-17			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	LECTURER	45	43
2	ASSISTANT LIBRARIRAN	1	1
3	PRINCIPAL	1	1
4	WORKSHOP SUPERINTENDENT	1	1
5	OFFICE SUPERINTENDENT	1	1
6	ACCOUNTANT	1	1
7	JR. CLERK	3	3
8	U.D.CLERK	1	1
9	WORKSHOP INSTRUCTURE	5	5
10	HEAD OF DEPARTMENT	1	1
11	LIBRARY ATTENDANT	1	1
12	LAB. ASSISTANT	6	6
Total		67	65

Date _____
Place _____

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19