

Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2013-14

To,
The Hon'ble Chairman,
 Shikshan Shulka Samiti,
 Maharashtra State,
 Mumbai - 400 051

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2013-14

| | | | | |
|--------------|---|---------|----------------------------------|------------------------------------|
| 1 | Name of the College/Institute: Marathwada Mitra Mandal's Polytechnic, Pune Code: PL6449 Location: S.No. 4/17, Near MM School, Off Kalewadi Road, PCNDTA, Thargaon, Pune 33 | | | |
| 2 | a) Approved fee for Academic Year 2012-13 Rs. | 44060 | | |
| | Proposed for AY 2013-14 Rs. | 49378 | | |
| | b) Collected fee as per affidavit Rs. | 44060 | | |
| | c) Year of recognition by respective council/Government : | 2008-09 | | |
| 2.1 | In case the Institute has not submitted its fee approval proposal for 2012-13, the fees collected by it per student Rs. | | NA | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | | Y | |
| 4 | Computation of final tuition fee and development fee: | | Expenditure incurred (in Rs.) | |
| | | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2012-13 to approved teaching /non teaching staff as per DTE / AICTE / PCI / GOVERNMENT / UNIVERSITY norms | | 22855067 | 25395 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties | | 106187 | 118 |
| 4.1.3 | Total Salary Expenditure (4.1.1+4.1.2) | | 22961254 | 25513 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2012-13 (See Norm 2.2) | | 8257784 | 9175 |
| 4.2.1 | a) Less income derived by using college property (See norm 2.14) | | 0 | |
| | b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM | | 0 | |
| 4.2.2 | Total (4.1.3 + 4.2) - (4.2.1) | | 31219038 | 34688 |
| 4.2.3 | 10% of 4.2.2 for increase in cost for 2012-13 (See norm 1.4) | | 3121904 | 3469 |
| 4.3 | Usage charge for building (See norm 2.4.1) | | 2700000 | 3000 |
| | Depreciation on other assets at approved rates as on 31.03.2013 (See norm | | | |

| | | | |
|------------|--|---------------------|------------------------|
| 4.4 | 2.4) | 4224020 | 4693 |
| 4.5 | Total of (4.2.2 to 4.4)+ 4.11.1 | 41264962 | 45850 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2012-13 (No.) | 900 | |
| 4.7 | Actual strength in the course run in Academic Year 2012-13 (No.) | 783 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) | 900 | |
| 4.9 | Tuition Fee (4.5 / 4.8) | 45850 | |
| 4.10 | Development fee (8% of 4.9) | 3668 | |
| 4.10.1 | Total fee (4.9 + 4.10) | 49518 | |
| 4.10.2 | Addition of 5% of total fee (4.10.1) in case actual of strength is less than 60% of sanctioned intake (see norm 2.6) | | |
| 4.10.3 | Credit for accreditation, if any, 3% or 5% of 4.9 (norm 2.7.1) | 00 | |
| 4.10.4 | Credit for International prize for innovation / patent 1% of 4.9 (See norm 2.7.3) | 00 | |
| 4.10.5 | Total Fee (4.10.1 to 4.10.4) | 49518 | |
| 4.11 | Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4) | 4.11.1 - Total - 00 | 4.11.2 - per Student - |

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2013-14 it is already included in their Tuition Fee (See 4.5)

Calculation of Depreciation for fixation of fee for AY 2013-14

1. Statement of Building Area :

| | | |
|-----|-----------------------------------|----------|
| 1.1 | Total area required as per norms: | 6645 sqm |
| 1.2 | Total area actually Provided: | 7075 sqm |

2. Calculation of Depreciation on other assets for AY 2013-14

| Sr. No. (1) | Item (2) | Depreciation permitted as in 31.03.2012 Rs. (3) | Cost of Additions during 2012-13 Rs. (4) | Additional Depreciation at approved rates as on 31.03.2013 Rs. (5) | Total Depreciation as on 31.03.2013 Rs. 6(3+5) |
|-------------|------------------------------|---|--|--|--|
| 1 | Computers 25%(Life 4 years) | 1613936 | 1162414 | 290604 | 1904540 |
| 2 | Equipment 10%(Life 10 years) | 1050561 | 1323439 | 132344 | 1182905 |
| 3 | Furniture 10%(Life 10 years) | 492377 | 2736923 | 273692 | 766069 |
| 4 | Books 25%(Life 4 years) | 359980 | 42106 | 10527 | 370507 |
| 5 | Total | 3516854 | 5264882 | 707167 | 4224021 |

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2009 not to be taken into account.

Depreciation on Equipment & Furniture provided before 31st March 2003 not to be included.

**CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR
2013-14**

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

| Sr No | Particulars |
|-------|---|
| 1 | Prescribed format of revised norms of Computation & Depreciation |
| 2 | Affidavit |
| 3 | Prescribed Forms A, B, C, D and E in Duplicate duly filled in |
| 4 | Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i) Receipt & Payment Account, (ii) Income & Expenditure Account and (iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2011-12 and 2012-13 duly signed by Chartered Accountant and counter signed by Dean/ Principal. All the statements mentioned at (i) to (iii) in Original. d (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. |
| 5 | Sanctioned and Actual intake of the course for the academic year 2011-12 and 2012-13 of Regular and Repeater students (if any), separately- Term/ Course / Category - wise. |
| 6 | Copy of last two fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year 2011-12 and academic year 2012-13. |
| 7 | The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the months of April 2012, Sept-2012, Dec 2012 & March-2013. Photocopies of pay roll should be certified by Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transfered to bank account of each employee. |
| 8 | A tabular statement to be submitted giving following details:- a) Actual no of teaching and non-teaching staff b) Actaul required Teaching & Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E) |
| 9 | Estimate of fees for academic year 2013-14 along with proper justification based on the earlier fee structure. |
| 10 | Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT. UNIVERSITIES/PCI/MCI/DC, Councils etc. |

| | |
|----|---|
| | (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee proposal on its website and Notice Board for a period of one year. |
| 11 | State the details of other Colleges/courses run and located in the same premises/campus. |
| 12 | Certificate of approval of admitted students from Pravesh Niyrantr Samiti for the academic year 2012-13. |
| 13 | Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyrantr Samiti and Shikshan Shulka Samiti are pending at Institution/College level. |
| 14 | Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti. |
| 15 | Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ PCI Government and University. MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University. State the date. |
| 16 | Accreditation Certificate if any.(Norm 2.7.1) |
| 17 | Proof of Innovation/Patent if any (norm 2.7.2) |
| 18 | Fees collected for the year 2012-13 from students admitted in 15 percent NRI Quota in following format. (If any) Sr. CET Merit Name of candidate NRI/Vacancy Against NRI Total Fees (Rs.) as per SSS |
| 19 | Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan |
| 20 | Income earned by the college during 2012-13 other than fees |
| 21 | Any other relevant information/ documents College/ Institution would like to submit before the Samiti. |
| 22 | Soft copy inclusive of above 1 to 21 items (in Microsoft words or Microsoft Excel) |

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2013-14 (Information of the Trust)

| | | |
|----|------------------------------------|--|
| 1. | Name of the Trust/Society | Marathwada Mitra Mandal, Pune |
| | Address (With Pin Code) | 302/A, Deccan Gymkhana, Pune- 411004 |
| | Telephone No. with STD Code | 020-25653039 |
| 2. | Fax No. with STD Code | 020-25653039 |
| | E-mail ID | office@mmpolytechnic.com; admission@mmpolytechnic. |
| | Website | mmpolytechnic.com |
| 3. | Registration No. of the trust | F-338Pune |
| 4. | Year of Establishment of the trust | 1967 |

5. Trustee Details

| Sr.No. | Name of Trustees | Designation |
|--------|------------------|-------------|
| | | |

| | | |
|----|-----------------------------|--------------------|
| 1 | SHRI SHIVAJIRAO D GANAGE | EXE. PRESIDENT |
| 2 | DR.SAMPATRAO B JADHAV | VICE - PRESIDENT |
| 3 | DR. MADHAVRAO V SURYAWANSHI | VICE - PRESIDENT |
| 4 | DR. NAGNATH V BIRAJDAR | DY. EXE. PRESIDENT |
| 5 | PRIN. BHAUSAHEB G. JADHAV | SECRETARY |
| 6 | SHRI KISHOR H MUNGLE | TREASURE |
| 7 | SHRI ANNASAHEB S PAWAR | JOINT SECRETARY |
| 8 | SHRI NIVRUTTI T KITEKAR | MEMBER |
| 9 | DR. VISHWAS S. PATIL | MEMBER |
| 10 | PRIN.DWARKADAS S BHANDARI | MEMBER |
| 11 | SHRI SANJAY S. GARGE | MEMBER |
| 12 | SHRI SUNIL S BORADE | MEMBER |
| 13 | SHRI SANJAY S SURYAWANSHI | MEMBER |

6. Names of all the educational institution established/ funded/ operated by the Trust/ Society

| Sr.No. | Name of Institute | Address |
|--------|---|--|
| 1 | MARATHWADA MITRA MANDAL COLLEGE OF PHARMACY | S.NO. 4/17, SECTOR NO 34, OFF KALEWADI ROAD, THERGAON, PUNE,411033 |
| 2 | MARATHWADA MITRA MANDAL'S COLLEGE OF ENGINEERING | KARVENAGAR, PUNE 411052 |
| 3 | MARATHWADA MITRA MANDAL, INSTITUTE OF TECHNOLOGY | LOHGAON, PUNE |
| 4 | MARATHWADA MITRA MANDAL'S POLYTECHNIC, PUNE | S.NO. 4/17, SECTOR NO 34, OFF KALEWADI ROAD, THERGAON, PUNE,411033 |
| 5 | MARATHWADA MITRA MANDAL'S COLLEGE OF ARCHITECTURE & INTERIOR DESIGN | DECCAN GYMKHANA, PUNE 411004 |
| 6 | MARATHWADA MITRA MANDAL'S INSTITUTE OF MANAGEMENT EDUCATIONAL RESEARCH AND TRAINING, PUNE | DECCAN GYMKHANA, PUNE 411004 |

7. Name of the Courses

| Sr. No. | Courses | Full Time / Part Time | Duration in years |
|---------|--|-----------------------|-------------------|
| 1 | POLY - ELECTRONICS & TELECOMMUNICATION ENGINEERING | FT | 03 |
| 2 | POLY - AUTOMOBILE ENGINEERING | FT | 03 |
| 3 | POLY - COMPUTER ENGINEERING | FT | 03 |
| 4 | POLY - INFORMATION TECHNOLOGY | FT | 03 |
| | | | |

| 5 | POLY - MECHANICAL ENGINEERING | | | FT | 03 | |
|---|--|-------------------|----------------------------|--------------------------------|---|--------------|
| 8. | Annual financial report of Trust/ Society for last 2 years | | | | | |
| 9. | Details of Land | | | | | |
| Sr. No. | Particulars | Area (in Sq.Mtr.) | | Cost of acquisition (Rs Lakhs) | Extent of subsidy / concession | |
| | | As Per Norms | Available | | | |
| College / Institute | | | | | | |
| Land | | | | | | |
| 1 | Free Hold | | | | | |
| a | Govt. | 0 | 0 | 0 | 0 | |
| b | Others | 0 | 0 | 0 | 0 | |
| | Total | 0 | 0 | 0 | 0 | |
| 2 | Lease Hold | | | | | |
| a | Govt. | 6071 | 6071 | 8988775 | 0 | |
| b | Others | 0 | 0 | 0 | 0 | |
| | Total | 6071 | 6071 | 8988775 | 0 | |
| Note : Please give details for each college / Institute separately. | | | | | | |
| Wether Income Tax return filed every year by the trust | | | | | Y | |
| Status of the Building: | | | | | | |
| | If Rented | | College / Institute | | Other | Total |
| a) | Built up Area (in Sq. Mtr.) | | 0 | | 0 | 0 |
| | Annual Rent (Amt. in Rs.) | | 0 | | 0 | 0 |
| | If Owned | | College / Institute | | Other | Total |
| b) | Built up Area (in Sq. Mtr.) | | 8406 | | 0 | 8406 |
| | Cost(Amt. in Rs.) | | 0 | | 0 | 0 |
| Built up Area required Available as per AICTE/PCI/COA | | | | | | |
| | If Rented | | College / Institute | | Other | Total |
| a) | Built up Area (in Sq. Mtr.) | | 0 | | 0 | 0 |
| | If Owned | | College / Institute | | Other | Total |
| b) | Built up Area (in Sq. Mtr.) | | 7642 | | 0 | 7642 |
| 10 | Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies | | | | N If yes, Amount Received for the Financial Year - | |

FORM B**Proforma for information of Technical Education Institutes****(Health Science Course and Technical Degree and Diploma and MCA Post Graduation course) for**

the Academic year 2013-2014

| Name of the Trust/Society | | Marathwada Mitra Mandal, Pune | | | | | | |
|--|--|---|--|--------|-----------|----------|---------|--------|
| Courses Information | | | | | | | | |
| Sr. No | Stream | Name of Course | UG / PG | NBA | Gradation | | | |
| 1 | POLY | ELECTRONICS & TELECOMMUNICATION ENGINEERING | SELEC | N - - | N - - | | | |
| 2 | POLY | AUTOMOBILE ENGINEERING | SELEC | N - - | N - - | | | |
| 3 | POLY | COMPUTER ENGINEERING | SELEC | N - - | N - - | | | |
| 4 | POLY | INFORMATION TECHNOLOGY | SELEC | N - - | N - - | | | |
| 5 | POLY | MECHANICAL ENGINEERING | SELEC | N - - | N - - | | | |
| (Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.) | | | | | | | | |
| 1. | Name of the College / Institute | | Marathwada Mitra Mandal's Polytechnic, Pune | | | | | |
| | Address with Pincode | | S.No. 4/17, Near MM School, Off Kalewadi Road, PCNDTA, Thargaon, Pune 33 | | | | | |
| | Telephone No. (With STD code) | | 020-65106968 | | | | | |
| | Fax No. (With STD code) | | 020-272700 | | | | | |
| | E-Mail ID | | office@mmpolytechnic.com | | | | | |
| | Web Site | | www.mmpolytechnic.com | | | | | |
| 2. | Name of the Director / Principal of the Institution | | Mrs.R.R.Desai | | | | | |
| 3. | Sanctioned Intake capacity as per AICTE/PCI/COA/ University | | 300 | | | | | |
| 4. | | | | I Year | II Year | III Year | IV Year | V Year |
| | (A) Total No. of Students for the Course (Excluding PIO / Foreign National Students) | | | 245 | 332 | 206 | 0 | 0 |
| | (B) Total No PIO / Foreign National Students for the Course | | | 0 | 0 | 0 | 0 | 0 |
| 5. | Year of recognition by respective council | | | | | | | |
| 6. | Name of the University/Board/Affiliated Body to which this course is affiliated | | | MSBTE | | | | |
| 7. | Whether Permitted by State Govt. | | | Y | | | | |
| | Whether Hostel Facility is available | | | N | | | | |
| | | | | Boys | | | | |

| | | | | | | |
|---|--|---|---------------------|-----------------|------------------------------|---------------------|
| 8. | If yes, mention capacity and facilities provided for the hostel | Girls | | | | |
| | | Total Capacity | | | | |
| 9. | Total No. of laboratories in the Department | | | | | |
| | Total cost of equipment in the department (Rs. in Lakhs) | | 118.29 Rs. In Lakhs | | | |
| 10 | Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition | a) UG | Rs. In Lakhs | | | |
| 11 | Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition | b) PG | Rs. In Lakhs | | | |
| 12 | Whether Library facility is available (Departmental) Excluding Central Library if yes give details | No.of Titles | 0 | | | |
| | | No. of Books available | 0 | | | |
| | | No. of Journals subscribed In current year | 0 | | | |
| | B) Carpet Area in Use for Library (in Sq. Mtr.) | 0 | | | | |
| | c) Facilities in Department - Library | 1. | | | | |
| | | 2. | | | | |
| 3. | | | | | | |
| 4. | | | | | | |
| 13 | No. of Staff | | | | | |
| Teaching Staff | As per Council norms | Posts filed in | | | Total Filled in Posts | Vacant Posts |
| | | Regular | Adhoc | Contract | | |
| a) Professors | 1 | 1 | 0 | 0 | 1 | |
| b) Assistant Professors / HOD | 5 | 0 | 1 | 0 | 1 | 4 |
| c) Lecturers | 45 | 20 | 24 | 0 | 44 | 1 |
| List of approved Staff by the University | | | | | | |
| Student - Teacher Ratio | | Sanctioned Intake | | | Student on Roll | |
| a) With approved staff | | 00 | | | 00 | |
| b) With (approved adhoc + contract) staff | | 20:1 | | | 17:1 | |
| Non Teaching Staff (in the Department) | As per council norms | Posts Filled in | | | Total Filled in Posts | Vacant Posts |
| | | Regular | Adhoc | Contract | | |
| a) Technical | 0 | 9 | 8 | 0 | 17 | |

| | | | | | | | |
|---|--|--|----------------|----------------------------|------------------------------|----------|----------------------------|
| b) Non- Technical | 0 | 3 | 6 | 0 | 9 | | |
| c) Class- IV | 0 | 0 | 0 | 13 | 13 | | |
| | TOTAL | 12 | 14 | 13 | 39 | 0 | |
| Ratio of Non - Teaching - Teaching staff | | | | 0.86:1 | | | |
| 14 | Staff in the Library Department if any | | | | | | |
| Sr. No. | Name | Post | | Scale | Nature of Appointment | | |
| 1 | MRS. DALAL S. S. | LIBRARIAN | | 00 | TEMPORARY | | |
| 2 | MRS.SAWARGAVE A.P. | ASSTT-LIBRARIAN | | 00 | TEMPORARY | | |
| 3 | MR. HANGARGE V.K. | ATTENDANT | | 00 | TEMPORARY | | |
| 15 | Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) | | Y | | | | |
| 16 | Whether Building os owned / Rental by college/ Institute: | | | | | O | |
| | b) if owned built-up area in 8504 Sq.Mtr. | | | College / Institute | Others | Total | |
| | | Capital investment (Amount Rs. in Lakhs) | | 758.70 | | 758.7 | |
| | | Recurring annual expenditure (Amount Rs. in Lakhs) | | | | 0 | |
| | b) If Rental Built-up area in Sq.Mtr. | | | College / Institute | Other | Total | |
| Annual Expenditure (Amount Rs. in Lakhs) | | | | 0 | | | |
| 17 | Mention relation of the landlord with the college / institute if Any | | nil | | | | |
| 18 | Financial information | | | | | | |
| Annual Income (Rs. in lakhs) of last two years i.e. 2011-12, 2012-13) | | | | | | | |
| | | 2011-12 | | | 2012-13 | | |
| | | Approved Courses | | Non approved other Courses | Approved Courses | | Non approved other Courses |
| | Under Graduate | Post Graduate | Under Graduate | | Post Graduate | | |
| | Tuition Fees | 20762363 | | | 19189256 | | |
| | Development Fee | 2914432 | | | 2032879 | | |
| | Gymkhana Fee | -- | | | -- | | |
| | Training & Placement Fee | -- | | | -- | | |
| Library Fee | -- | | | -- | | | |

| | | | | | | | |
|------------------------|-------------------------------|-------------------------|---------------|-----------------------------------|-------------------------|---------------|-----------------------------------|
| a) College / Institute | Laboratories Fee | -- | | | -- | | |
| | Internet & Email Facility Fee | -- | | | -- | | |
| | Cultural Activity | -- | | | -- | | |
| | Form & Broacher Fee | 130277 | | | 136600 | | |
| | Exam Fee | 11844 | | | 7570 | | |
| | By way of Fine & Penalty | 7627 | | | 53183 | | |
| | Any other Fee | 1321896 | | | 1226513 | | |
| | Total(a) | 25148439 | 0 | 0 | 22646001 | 0 | 0 |
| b) General | | 2011-12 | | | 2012-13 | | |
| | | Approved Courses | | Non approved other courses | Approved Courses | | Non approved other courses |
| | | Under Graduate | Post Graduate | | Under Graduate | Post Graduate | |
| | Donation | -- | | | -- | | |
| | Interest | -- | | | -- | | |
| | Dividend | -- | | | -- | | |
| | Other Misc | 237232 | | | 49553 | | |
| | Total(b) | 237232 | 0 | 0 | 49553 | 0 | 0 |
| Total(a+b) | 25385671 | 0 | 0 | 22695554 | 0 | 0 | |

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Annual Expenses (Rs. in lakhs) of Last two Years 2011-12, 2012-13)

| | College/Institute | College/Institute Financial Year 2011-12 | | | College/Institute Financial Year 2012-13 | | |
|-----|-------------------------|---|---|-------------------------------|---|---|-------------------------------|
| | | Expenses directly attributable to course (Rs. In Lakhs) | Share of Common Expenses (Rs. In Lakhs) | Total expenses (Rs. In Lakhs) | Expenses directly attributable to course (Rs. In Lakhs) | Share of Common Expenses (Rs. In Lakhs) | Total expenses (Rs. In Lakhs) |
| i. | Rent Paid | -- | | 0 | -- | | 0 |
| ii. | Advertisement Expense* | 102182 | | 102182 | 524341 | | 524341 |
| | Salaries, Wages & Bonus | 19865411 | | 19865411 | 22611216 | | 22611216 |
| | Contribution to | | | | | | |

| | | | | | | | | |
|-------|------------------------------|------------------------------------|-------------------------|--------|---------|---------|--------|---------|
| iii. | Salary Cost | provident fund & other fund | 201240 | | 201240 | 277500 | | 277500 |
| | | Staff Welfare & training expenses | 33957 | | 33957 | 58838 | | 58838 |
| | | Others | 122743 | | 122743 | 13700 | | 13700 |
| iv. | Consumable | Work shop material | 103257 | | 103257 | 172140 | | 172140 |
| | | Components | 250004 | | 250004 | 332786 | | 332786 |
| | | Project Expenses | 42165 | | 42165 | 42070 | | 42070 |
| | | Chemicals | 120580 | | 120580 | 141289 | | 141289 |
| | | Others | 200090 | | 200090 | 228247 | | 228247 |
| v. | Operating & Other Expenses * | Electricity Charges | 831240 | | 831240 | 927860 | | 927860 |
| | | Telephone, Postage, Xerox expenses | 30451 | | 30451 | 26495 | | 26495 |
| | | Water charges | -- | | 0 | 1200 | | 1200 |
| | | Traveling & conveyance | 60320 | | 60320 | 73637 | | 73637 |
| | | Vehicle expenses | -- | | 0 | -- | | 0 |
| | | Repairs & maintenance | 138592 | | 138592 | 275017 | | 275017 |
| | | Others | -- | | 0 | -- | | 0 |
| | | vi. | Administrative Expenses | 225425 | | 225425 | 319352 | |
| vii. | Scholarships | -- | | 0 | -- | | 0 | |
| viii. | Cost of Software's | -- | | 0 | 184700 | | 184700 | |
| ix. | Printing Expenses | 137000 | | 137000 | 124000 | | 124000 | |
| x. | Stationary | 200555 | | 200555 | 200674 | | 200674 | |
| xi. | Insurance | --- | | 0 | 200696 | | 200696 | |
| xii. | Intrest on Loan | -- | | 0 | -- | | 0 | |
| xiii. | Depreciation | Plant & Machinery | 834707 | | 834707 | 1182905 | | 1182905 |
| | | Vehicle | -- | | 0 | -- | | 0 |
| | | Furniture | 492377 | | 492377 | 766070 | | 766070 |
| | | Computers & Others | 1975543 | | 1975543 | 1904539 | | 1904539 |
| | Education Tours expenses for | | | | | | | |

| | | | | | | | |
|--------|--|----------|---|----------|----------|---|----------|
| xiv. | students | 32010 | | 32010 | 27005 | | 27005 |
| xv. | Training & Placement expenses for students | 57921 | | 57921 | 13196 | | 13196 |
| xvi. | Sport Expenses | 43681 | | 43681 | 14272 | | 14272 |
| xvii. | Annual Social expenses | 59921 | | 59921 | 42073 | | 42073 |
| xviii. | Internet expenses | 289957 | | 289957 | 177568 | | 177568 |
| xix. | Taxes | 4151691 | | 4151691 | 2194561 | | 2194561 |
| xx. | * Any other expenses | 859802 | | 859802 | 620095 | | 620095 |
| | Grand Total | 31462822 | 0 | 31462822 | 33678042 | 0 | 33678042 |

* Any expenditure which is more than 5% of the total expenses should be shown separately.(Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

| | | | | | |
|----|--|---|---|--|---------------------------------------|
| 19 | | | | | |
| 20 | Fixed Asset Details | With all major heads of fixed assets, | | | |
| | Cost Data | College / Institute / Hostel | | | |
| | Particular | Gross block 31.03.2013 Amount in Rs. | WDV as on 31.03.2013 Amount in Rs. | Depreciation for the year on 31.03.2013 Amount in Rs. | Rate of Depreciation % |
| a. | Land (area - 1.5 acre) | 0 | 0 | 0 | -- |
| b. | Building(s) (Built-up area in 8406 Sq.Mtr) | 63160170 | 56844153 | 6316017 | 10 |
| c. | Lab / Work Shop | 1949637 | 1754673 | 194964 | 10 |
| d. | Laboratory equipment | 5833090 | 5249781 | 583309 | 10 |
| e. | Books | 1350422 | 1012817 | 337605 | 25 |
| f. | Furniture & dead stock | 6392493 | 5753244 | 639249 | 10 |
| g. | Vehicle | 0 | 0 | 0 | -- |
| h. | Computers | 2179295 | 1634471 | 544824 | 25 |
| i. | Others | 704302 | 633872 | 70430 | 10 |
| | Total | 81569409 | 72883011 | 8686398 | |

| | | | | |
|----|--------------------------------------|-------------------------------------|-----------------------------------|-----------------------------------|
| | Projected Addition | College / Institute / Hostel | | |
| | Particulars | 2013-14 (Rs. in Lakhs) | 2014-15 (Rs. in Lakhs) | 2015-16 (Rs. in Lakhs) |
| a. | Land(area 1.5 acre) | 0 | 0 | 0 |
| b. | Building (Built-up area in Sq. Mtr.) | 0 | 0 | 0 |

| | | | | |
|----------------|--|----------------|---------------------|-------------|
| c. | Lab / Work shop | 22 | 0 | 0 |
| d. | Laboratory equipments | 14 | 0 | 0 |
| e. | Books | 1 | 0 | 0 |
| f. | Furniture & dead stock | 3 | 0 | 0 |
| g. | Vehicals | 0 | 0 | 0 |
| h. | Others | 6 | 0 | 0 |
| Total | | 46 | 0 | 0 |
| 21 | The common infrastucture used by the trust for various colleges run by them in the same premises | | | |
| 22 | a) Expenses per student for UG course | | | |
| | b) Expenses per student for PG course | | | |
| 23 | Fees collected during last two years per student for UG course | | | |
| | Year | No of Students | fees collected(Rs.) | |
| 2011-12 | | | | |
| | 1 st Year | 316 | 9355610 | |
| | 2 nd Year | 242 | 6468334 | |
| | 3 rd Year | 149 | 3159582 | |
| | 4 th Year | | | |
| | 5 th Year | | | |
| 2012-13 | | | | |
| | 1 st Year | 245 | 7496718 | |
| | 2 nd Year | 332 | 10390601 | |
| | 3 rd Year | 206 | 6190271 | |
| | 4 th Year | | | |
| | 5 th Year | | | |
| 24 | Fees collected during last two years per student for PG course | | | |
| | Year | No of Students | fees collected(Rs.) | |
| 2011-12 | | | | |
| | 1 st Year | | | |
| | 2 nd Year | | | |
| 2012-13 | | | | |
| | 1 st Year | | | |
| | 2 nd Year | | | |
| 25 | Fees collected (2011-12) per student for UG/PG course | | | UG Course - |
| | | | | PG Course - |

| | | |
|--------------------------------------|---|--|
| No of Students of 1st year | Average fees collected per student(Amount in Rs.) | Total fees collected (Amount Rs. in Lakhs) |
| a) Indian (Govt. Quota + Management) | 34250 | 240.77 |
| b) PIO + Foreign National | | |
| 26 | Fees proposed for each course during 2013-14. Justification for this. | |

| | |
|---|--|
| (a) | Administrative Staff in the Institute / College |
| Name of the Principal / Director | Mrs.R.R.Desai |
| Regular incharge | Regular |
| Pay Scale | 18650 |

| Sr.No. | Name of the Staff | Designation | Whether required as per AICTE norms | Scale | Nature of Appointment |
|--------|--------------------|---------------------|-------------------------------------|-------|-----------------------|
| 1 | MR. DHARMALE R.P. | WORKSHOP SUPERIDENT | Y | 14520 | PERMANENT |
| 2 | MR. GHOGARE S.P. | LECTURER | Y | 10200 | PERMANENT |
| 3 | MR.SALUNKHE B.S. | LECTURER | Y | 12125 | PERMANENT |
| 4 | MRS. JADHAV P.C. | LECTURER | Y | 9100 | TEMPORARY |
| 5 | MISS MOHITE S.R. | LECTURER | Y | 9100 | TEMPORARY |
| 6 | MR.PATIL S.H. | LECTURER | Y | 9100 | TEMPORARY |
| 7 | MS. DUBE M.G. | LECTURER | Y | 9100 | TEMPORARY |
| 8 | MR.DESHMUKH S.K. | LECTURER | Y | 9100 | TEMPORARY |
| 9 | MR. JADHAO A.N. | LECTURER | Y | 9100 | TEMPORARY |
| 10 | MR. JOSHI M.P. | IC HOD | Y | 9375 | PERMANENT |
| 11 | MR.SURYAWANSHI P.N | LECTURER | Y | 00 | TEMPORARY |
| 12 | MR.GUNDALA R.J. | LECTURER | Y | 00 | TEMPORARY |
| 13 | MR.PATIL Y.B. | LECTURER | Y | 00 | TEMPORARY |
| 14 | MR.DUMBRE P.M. | IC HOD | Y | 10200 | PERMANENT |
| 15 | MR.JADHAV P. A. | LECTURER | Y | 8825 | PERMANENT |
| 16 | MRS.PATIL P.S. | LECTURER | Y | 9650 | PERMANENT |
| 17 | MR. BELSARE S.N. | LECTURER | Y | 10200 | TEMPORARY |
| 18 | MR. SHINDE V. V. | LECTURER | Y | 00 | TEMPORARY |
| 19 | MR. MITKARI S.R. | LECTURER | Y | 00 | TEMPORARY |

| | | | | | |
|----|-----------------------|------------|---|-------|-----------|
| 20 | MR. GAMBHIR J. H. | LECTURER | Y | 8275 | PERMANENT |
| 21 | MR. KASAR A. M. | LECTURER | Y | 00 | TEMPORARY |
| 22 | MR. HORANDIKAR A. A. | LECTURER | Y | 00 | TEMPORARY |
| 23 | MISS. MANDHARE S. B. | LECTURER | Y | 00 | TEMPORARY |
| 24 | MR. JOSHI G. S. | HOD | Y | 12840 | TEMPORARY |
| 25 | MISS. WAGHMARE R. V. | LECTURER | Y | 00 | TEMPORARY |
| 26 | MRS. GUJAR S. N. | LECTURER | Y | 00 | TEMPORARY |
| 27 | MR. DESHMUKH N.S. | LECTURER | Y | 9100 | PERMANENT |
| 28 | MR. PALWE R. M. | LECTURER | Y | 8550 | PERMANENT |
| 29 | MRS. BHORE P. S. | LECTURER | Y | 8275 | TEMPORARY |
| 30 | MRS. HALWAR J. D. | LECTURER | Y | 00 | TEMPORARY |
| 31 | MRS. CHANDORKAR R. R. | LECTURER | Y | 9100 | PERMANENT |
| 32 | MRS. CHAVAN P. P. | LECTURER | Y | 8825 | TEMPORARY |
| 33 | MS. SHELAKE R. B. | LECTURER | Y | 8825 | TEMPORARY |
| 34 | MRS. SHINDE D. P. | LECTURER | Y | 8000 | TEMPORARY |
| 35 | MR. PATIL P. J. | IC HOD | Y | 8825 | PERMANENT |
| 36 | MR. SOLANKE V. S. | LECTURER | Y | 8550 | PERMANENT |
| 37 | MR. PATIL N. S. | LECTURER | Y | 8550 | PERMANENT |
| 38 | MRS. GIRWALKAR S. S. | LECTURER | Y | 8275 | PERMANENT |
| 39 | MR. KANPURNE V. M. | LECTURER | Y | 00 | TEMPORARY |
| 40 | MRS. WANGIKAR S. A. | LECTURER | Y | 8275 | PERMANENT |
| 41 | MR. KULKARNI G. A. | IC HOD | Y | 9375 | PERMANENT |
| 42 | MS. BENDALE D. D. | LECTURER | Y | 10200 | PERMANENT |
| 43 | MRS. CHAVAN N. V. | LECTURER | Y | 8825 | PERMANENT |
| 44 | MR. SUTAR R. V. | LECTURER | Y | 8550 | PERMANENT |
| 45 | MISS. GAIKWAD S. S. | LECTURER | Y | 00 | TEMPORARY |
| 46 | MRS. MURUDKAR A. P. | O. S. | Y | 00 | TEMPORARY |
| 47 | MRS. PHIRKE M. P. | UDC | Y | 4600 | PERMANENT |
| 48 | MR. PATIL P. A. | UDC | Y | 4600 | PERMANENT |
| 49 | MR. JADHAV R. G. | ACCOUNTENT | Y | 4600 | PROBATION |
| | | | | | |

| | | | | | |
|----|--------------------------|-----------------------|---|------|-----------|
| 50 | MR. PARANDE P. J. | JR. CLERK | Y | 3650 | TEMPORARY |
| 51 | MRS. PAWAR S. H. | JR. CLERK | Y | 00 | TEMPORARY |
| 52 | MR. DEOKAR M. D. | WS INSTRUCTOR | Y | 4300 | PERMANENT |
| 53 | MR. SUTAR B. A. | WS INSTRUCTOR | Y | 4300 | PERMANENT |
| 54 | MR. MHASKE H. B. | WS INSTRUCTOR | Y | 4300 | PERMANENT |
| 55 | MR. KOTAWADEKAR R. P. | WS INSTRUCTOR | Y | 4300 | PERMANENT |
| 56 | MR. LOHAR J. B. | WS INSTRUCTOR | Y | 4200 | PERMANENT |
| 57 | MR. MORE D. M. | WS INSTRUCTOR | Y | 4100 | PERMANENT |
| 58 | MR. SALUNKE V. A. | CNC OPERATOR | Y | 00 | TEMPORARY |
| 59 | MRS. MANE Y. S. | LAB ASSISTANT | Y | 4200 | PERMANENT |
| 60 | MISS. PAWAR S. J. | LAB ASSISTANT | Y | 4100 | PERMANENT |
| 61 | MR. BHOR T. G. | LAB ASSISTANT | Y | 4300 | PERMANENT |
| 62 | MR. JADHAV S. A. | LAB ATTENDENT | Y | 00 | TEMPORARY |
| 63 | MR. PATIL S. P. | LAB ATTENDENT | Y | 2720 | TEMPORARY |
| 64 | MR. PATIL R. V. | LAB ASSISTANT | Y | 00 | TEMPORARY |
| 65 | MR. PATIL R. J. | LAB ASSISTANT | Y | 4000 | TEMPORARY |
| 66 | MR. JADHAV A. S. | TEACHING ASSISTANT | Y | 00 | TEMPORARY |
| 67 | MR. TAMSE J. S. | LAB ASSISTANT | Y | 00 | TEMPORARY |
| 68 | MR. BHANDE P. A. | LAB ASSISTANT | Y | 00 | TEMPORARY |

(b) Staff in Central Library

| Sr. No. | Name | Designation | Whether required as per AICTE Norms | Qualification | Pay scale | Nature of Appointment |
|---------|-----------------------|---------------------|-------------------------------------|---------------|-----------|-----------------------|
| 1 | MRS. DALAL S. S. | LIBRARIAN | Y | M.LIB. | 00 | TEMPORARY |
| 2 | MRS.SAWARGAVE A.P. | ASSTT- LIBRARIAN | Y | M.LIB. | 00 | TEMPORARY |
| 3 | MR. HANGARGE V.K. | ATTENDANT | Y | HSC | 00 | TEMPORARY |

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

| | Ratio |
|------------------------------|--------|
| 1 Regular approved staff | -- |
| 2 Regular + Contract + Adhoc | 17.4:1 |

(d) Ratio of Non-Teaching - Teaching Staff -

| | Ratio | As per Council Norms |
|--|-------|----------------------|
| Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff | .86:1 | |

FORM-C

| | | | |
|---|--|------------|--------|
| Total No of student in the institute | | 0 | |
| Reading hall capacity | | 215 | |
| Total carpet Area Sq.Mtr. | | 305 Sqm | |
| a) | No. of Titles | 1356 | |
| b) | No. of Books | 11277 | |
| c) | No. of National Journals | 19 | |
| d) | No. of International Journals | 4 | |
| e) | Non-Teaching Journals | 0 | |
| Total Cost of | | | |
| f) | a) Books | 27 | Lakhs |
| | b) Subscription for Journal | 1 | Lakhs |
| g) | Cost of Furniture | 0 | Lakhs |
| h) | Whether Xerox facility is available | Y | |
| i) | Whether Internet facility is available | Y | |
| | | Band Width | 4 Mbps |
| j) | No. of Computer available in the Library | PIII | 0 |
| | | PIV | 10 |
| | | PV | 0 |
| k) | Whether multimedia facility is available | Y | |
| l) | Whether digitization of library is done | Y | |
| m) | Any other amenities provided to students in library. | Book Bank | |

FORM-D

| | | |
|----|---|-------------|
| 1 | Whether the central computing facility is available | Y |
| 2 | Number of PIII or equivalent and above PC available | 210 |
| 3 | Whether legal licenses of System & Application Software available? | Y |
| 4 | Number of System Software's available | 4 |
| 5 | Number of Applications Software's available | 20 |
| 6 | Number of Printers available (Type: DMP/ DeskJet /LaserJet) | 22 |
| 7 | Number of Scanners available | 2 |
| 8 | Total cost of the printers and scanners | 1,75,805 |
| 9 | Whether the Generator / UPS back-up available(back-up period and capacity in KVA) | Y |
| 10 | Whether the Campus is Networked. | Y |
| 11 | Whether the Laboratories are Networked through LAN | Y |
| 12 | Whether is internet connection is available | Y |
| 13 | If yes specify type Dialup/ISDN/DSL/Leased Line/ any other | Leased Line |
| | | |

| | | | |
|----|--|-----------|-----------|
| 14 | Specify Bandwidth available | | 4 Mbps |
| 15 | Specify compression ratio | | 1:1 |
| 16 | Cost of Hardware in Computer Center | Rs. Lakhs | 92,84,472 |
| 17 | Cost of Software in Computer Center | Rs. Lakhs | 17,70,351 |
| 18 | Cost of Furniture in Computer Center | Rs. Lakhs | |
| 19 | Annual fee of the Internet Services in | Rs. Lakhs | 1,91,012 |
| 20 | Staff in Computer Center | | Number |
| | 1. System Manager | N | |
| | 2. System Analyst | N | |
| | 3. Computer Programmer | Y | |
| | 4. Computer Operator | Y | |
| | 5. Non - Teaching Staff | Y | |
| | 6. Maintenance Staff | Y | |

FORM-E

| (A) Details of Teaching and Non Teaching staff for the Accounting Year 2012-13 | | | | |
|---|---------------------------|--|---|--|
| Sr No | Particular | Actual requirement of Staff as per respective Council norms | | Actual appointed |
| 1 | Teaching Staff | 45 | | 45 |
| 2 | Non-Teaching Staff | --- | | 26 |
| Sr.No. | Name of the Staff | Designation | Actually Salary paid (per month) | Salary which is required to be paid as Per respective Council Norms |
| 1 | MR. DHARMALE R.P. | WORKSHOP SUPERIDENT | 56361 | 64158 |
| 2 | MR. GHOGARE S.P. | LECTURER | 39902 | 44524 |
| 3 | MR.SALUNKHE B.S. | LECTURER | 47236 | 52677 |
| 4 | MRS. JADHAV P.C. | LECTURER | 35711 | 40875 |
| 5 | MISS MOHITE S.R. | LECTURER | 35711 | 40875 |
| 6 | MR.PATIL S.H. | LECTURER | 35711 | 40875 |
| 7 | MS. DUBE M.G. | LECTURER | 35711 | 40875 |
| 8 | MR.DESHMUKH S.K. | LECTURER | 35711 | 40875 |
| 9 | MR. JADHAO A.N. | LECTURER | 35711 | 40075 |
| 10 | MR. JOSHI M.P. | IC HOD | 36759 | 41783 |
| 11 | MR.SURYAWANSHI P.N | LECTURER | 22500 | 38508 |

| | | | | |
|----|-----------------------|----------|-------|-------|
| 12 | MR.GUNDALA R.J. | LECTURER | 16000 | 38508 |
| 13 | MR.PATIL Y.B. | LECTURER | 15000 | 38508 |
| 14 | MR.DUMBRE P.M. | IC HOD | 39902 | 44524 |
| 15 | MR.JADHAV P. A. | LECTURER | 34663 | 39968 |
| 16 | MRS.PATIL P.S. | LECTURER | 37807 | 42691 |
| 17 | MR. BELSARE S.N. | LECTURER | 39902 | 44524 |
| 18 | MR. SHINDE V. V. | LECTURER | 20000 | 38508 |
| 19 | MR. MITKARI S.R. | LECTURER | 15000 | 38508 |
| 20 | MR. GAMBHIR J. H. | LECTURER | 32568 | 38508 |
| 21 | MR. KASAR A. M. | LECTURER | 15000 | 38508 |
| 22 | MR. HORANDIKAR A. A. | LECTURER | 15000 | 38508 |
| 23 | MISS. MANDHARE S. B. | LECTURER | 16000 | 38508 |
| 24 | MR. JOSHI G. S. | HOD | 49960 | 58604 |
| 25 | MISS. WAGHMARE R. V. | LECTURER | 22000 | 38508 |
| 26 | MRS. GUJAR S. N. | LECTURER | 21000 | 38508 |
| 27 | MR. DESHMUKH N.S. | LECTURER | 35711 | 40875 |
| 28 | MR. PALWE R. M. | LECTURER | 33616 | 39060 |
| 29 | MRS. BHORE P. S. | LECTURER | 32568 | 38508 |
| 30 | MRS. HALWAR J. D. | LECTURER | 16000 | 38508 |
| 31 | MRS. CHANDORKAR R. R. | LECTURER | 35711 | 40875 |
| 32 | MRS. CHAVAN P. P. | LECTURER | 34663 | 39668 |
| 33 | MS. SHELAKHE R. B. | LECTURER | 34663 | 39968 |
| 34 | MRS. SHINDE D. P. | LECTURER | 31520 | 38508 |
| 35 | MR. PATIL P. J. | IC HOD | 34663 | 39968 |
| 36 | MR. SOLANKE V. S. | LECTURER | 32077 | 39060 |
| 37 | MR. PATIL N. S. | LECTURER | 32077 | 39060 |
| 38 | MRS. GIRWALKAR S. S. | LECTURER | 31078 | 38508 |
| 39 | MR. KANPURNE V. M. | LECTURER | 15000 | 38508 |
| 40 | MRS. WANGIKAR S. A. | LECTURER | 31078 | 38508 |
| 41 | MR. KULKARNI G. A. | IC HOD | 36759 | 41783 |
| 42 | MS. BENDALE D. D. | LECTURER | 39902 | 44524 |
| 43 | MRS. CHAVAN N. V. | LECTURER | 34663 | 39968 |
| 44 | MR. SUTAR R. V. | LECTURER | 33616 | 39060 |
| 45 | MISS. GAIKWAD S. S. | LECTURER | 18000 | 38508 |
| 46 | MRS. MURUDKAR A. P. | O. S. | 15000 | 34601 |
| 47 | MRS. PHIRKE M. P. | UDC | 17776 | 19859 |

| | | | | |
|----|-----------------------|-----------------------|-------|-------|
| 48 | MR.PATIL P. A. | UDC | 17776 | 19859 |
| 49 | MR. JADHAV R. G. | ACCOUNTENT | 17776 | 19859 |
| 50 | MR. PARANDE P. J. | JR. CLERK | 14157 | 15768 |
| 51 | MRS. PAWAR S. H. | JR. CLERK | 7000 | 14148 |
| 52 | MR. DEOKAR M. D. | WS INSTRUCTOR | 16663 | 18862 |
| 53 | MR. SUTAR B. A. | WS INSTRUCTOR | 16663 | 18862 |
| 54 | MR. MHASKE H. B. | WS INSTRUCTOR | 16663 | 18862 |
| 55 | MR. KOTAWADEKAR R. P. | WS INSTRUCTOR | 16663 | 18862 |
| 56 | MR. LOHAR J. B. | WS INSTRUCTOR | 16252 | 18541 |
| 57 | MR. MORE D. M. | WS INSTRUCTOR | 15871 | 18153 |
| 58 | MR. SALUNKE V. A. | CNC OPERATOR | 10500 | 17815 |
| 59 | MRS. MANE Y. S. | LAB ASSISTANT | 16252 | 18541 |
| 60 | MISS. PAWAR S. J. | LAB ASSISTANT | 15871 | 18153 |
| 61 | MR. BHOR T. G. | LAB ASSISTANT | 16633 | 18541 |
| 62 | MR. JADHAV S. A. | LAB ATTENDENT | 7000 | 17815 |
| 63 | MR. PATIL S. P. | LAB ATTENDENT | 10528 | 12970 |
| 64 | MR. PATIL R. V. | LAB ASSISTANT | 11000 | 17815 |
| 65 | MR. PATIL R. J. | LAB ASSISTANT | 15490 | 17815 |
| 66 | MR. JADHAV A. S. | TEACHING ASSISTANT | 12000 | 17815 |
| 67 | MR. TAMSE J. S. | LAB ASSISTANT | 7000 | 17815 |
| 68 | MR. BHANDE P. A. | LAB ASSISTANT | 7000 | 17815 |

UNDERTAKING

I hereby declare that above information furnished by me is correct.

Date- _____
Head of the Institute

Signature of Dean / Principal /